

JBH Appendix A Hospital Report on Consultant Use

Reporting Period: April 1, 2022 to March 31, 2023

Consultant Firm Name	Name & Title of Consulting Contract	Contract Term and Term revision if applicable	Procurement Value before taxes and value of amendments if applicable	Consultant Selection Process	Modification to Agreement Y/N
Anne LeGresley	Operational Efficiency Review of Cataract & Endoscopy Departments	January 6, 2023 - March 31, 2023	A. Original Procurement Value \$43,750.00. Total paid in reporting period \$0	Invitational Competitive	N
Optimus	Strategic Plan	August 9, 2022 - August 8, 2023	A. Original Procurement Value \$136,274.92. Total paid in reporting period \$156,394.00	Government of Ontario VOR for IT Consulting Services	Yes-provision to exercise changes for this service was included in the original agreement.
Deloitte	Digital Health Road Map	July 15, 2022 - July 14, 2023	A. Original Procurement Value \$199,500.00. Total paid in reporting period \$199,500	Government of Ontario VOR for IT Consulting Services	Yes-provision to exercise changes for this service was included in the original agreement.
Deloitte	Diversity and Inclusion Plan	September 1, 2022 - January 31, 2023	A. Original Procurement Value \$99,800.00. Total paid in reporting period \$99,800.00	Open Competitive	N
Santis Health	Strategic Communication Support for the Mental Health Redevelopment Project	Aug 31, 2021 to Aug 30, 2022	A. Original Procurement value \$117,285.00. Total paid in reporting period: \$71,155.00	Invitational through Gov't of Ontario Vendor of Record # 7434 -Management Consulting	Yes-provision to exercise changes for this service was included in the original agreement.

1. 
 Eric Vandewall, President & CEO

2. 
 Marco Terlevic, EVP Corporate Services & CFO